

Project Name: **NTD Extended Scope for Phased Design and Construction Activities**

WBS Code	Task Description	Task Start Date	Task End Date	Project Principal General	Project Manager Engineer	Engineer Civil	CADD Technician Civil 4	CADD Technician Civil 2	Engineer Structural	Engineer Civil Sr	Accountant	Engineer Rail Sr	Engineer Rail	EIT Rail	Total Billable Hours per Task	Increment Cost	Activity Subtotal
	HDR Labor Hours (by Task)	Task has Started	Task has Ended	\$296.01	\$242.13	\$138.13	\$133.90	\$102.38	\$179.47	\$167.86	\$136.66	\$251.88	\$182.00	\$88.56	(hr)	(\$)	(\$)
1	Project Management														0		
1.1	Admin and Contract			2.0	24.0	8.0					24.0				58.0	10,788	10,788
2	Change Order and Phase Breakout														0		
2.1	Phase 2 Plans, Quantities, BIC, Specs				16.0	24.0	60.0	80.0	16.0						196.0	26,284	
2.2	Phase 3 Plans, Quantities, BIC, Specs				24.0	24.0	60.0	96.0	16.0			16.0	40.0	56.0	332.0	46,129	
2.3	QC				8.0	4.0			8.0	60.0		16.0			96.0	18,027	90,440
3	Shop Drawing Review														0		
3.1	Shop Drawing Review Ph 1 and Change Order 1				4.0	8.0			16.0	8.0					36.0	6,288	6,288
4	Construction Observation														0		
4.1	Construction Observation and Weekly Field Coordination Meetings				60.0	260.0			8.0	8.0					336.0	53,219	53,219
5	Easement Documents														0		
5.1	Prepare additional easement documents as needed				4.0	8.0									12.0	2,074	2,074
Estimated Billable Hours per Resource/Labor Cost				2	140	336	120	176	64	76	24	32	40	56	1,066.0		\$162,808
Non-Labor Expenses:																	
Prepare additional easement documents as needed																	
Travel Expense																	
Technology Charge																	
Inhouse copies B&W																	
Inhouse copies Color																	
TOTAL PROJECT FEE																	